

**Estimated Costs of Health Reform Proposals and SB 11 (Premium Assistance: Kansas Healthy Choices)**  
**Detailed Cost Estimate by Principle**

		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>Promoting Personal Responsibility (P1)</b>											
<i>Improve Health Behaviors.</i>											
<i>Informed Use of Health Services:</i>											
<b>Transparency for Consumers:</b>											
	Program Cost	\$200,000	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000
	Administrative Cost	*									
<b>Promote Health Literacy.</b>											
	Program Cost	\$140,000	\$280,000	\$140,000	\$280,000	\$140,000	\$280,000	\$140,000	\$280,000	\$165,000	\$330,000
	Administrative Cost	*									
<i>Shared Financial Responsibility.</i>											
	Estimated costs for P1	<b>\$340,000</b>	<b>\$480,000</b>	<b>\$340,000</b>	<b>\$480,000</b>	<b>\$390,000</b>	<b>\$530,000</b>	<b>\$340,000</b>	<b>\$480,000</b>	<b>\$365,000</b>	<b>\$530,000</b>
*= Unknown Administrative Costs											
<b>Promoting Medical Homes and Paying for Prevention (P2)</b>											
<i>Promoting Medical Homes</i>											
<i>Define Medical Home.</i>											
<i>An Analysis of and Increase in Medicaid</i>											
<i>Provider Reimbursement.</i>											
	Program Cost			\$4,000,000	\$10,000,000	\$4,076,685	\$10,191,712	\$4,153,606	\$10,384,014	\$4,230,570	\$10,576,424
	Administrative Cost										
<b>Implement Statewide Community Health</b>											
	Program Cost	\$308,600	\$617,200	\$337,978	\$675,956	\$506,971	\$1,013,942	\$691,489	\$1,382,978	\$892,460	\$1,784,919
	Administrative Cost	\$75,000	\$150,000	\$125,000	\$250,000						
<b>Promote Insurance Card Standardization.</b>											
	Program Cost										
	Administrative Cost	\$70,000	\$172,000	\$(203,500)	\$(500,000)	\$(213,307)	\$(524,096)	\$(223,512)	\$(549,170)	\$(230,661)	\$(566,735)
<i>Healthy Behaviors in Families/Communities</i>											
<i>Increase Tobacco User Fee.</i>											
<i>Statewide Ban on Smoking in Public Places.</i>											
<i>Partner with Community Organizations.</i>											
<i>Healthy Behaviors in Schools</i>											
<i>Include Commissioner of Education on KHPA Board.</i>											
<i>Collect Information on Health/Fitness of Kansas School Children.</i>											
<i>Promote Healthy Food Choices in Schools.</i>											
<i>Increase Physical Education (PE).</i>											
	Program Cost	\$550,728	\$550,728	\$1,753,263	\$1,753,263	\$2,406,799	\$2,406,799	\$3,055,262	\$3,055,262	\$3,737,346	\$3,737,346
	Administrative Cost	*									
<i>Healthy Behaviors in Workplace</i>											
<i>Wellness Grant Program for Small Business.</i>											
	Grant Cost	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Administrative Cost	\$15,000	\$15,000			\$15,000	\$15,000				
<b>Healthier Food Options for State Employees.</b>											

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		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>Additional Prevention Options</b>											
<b>Provide Dental Care for Pregnant Women.</b>											
	Program Cost	\$524,000	\$1,310,000	\$528,000	\$1,320,000	\$530,000	\$1,325,000	\$532,000	\$1,330,000	\$533,600	\$1,334,000
	Administrative Cost	*									
<b>Improve Tobacco Cessation within Medicaid.</b>											
	Program Cost	\$200,000	\$500,000	\$220,000	\$550,000	\$220,000	\$550,000	\$220,000	\$550,000	\$220,000	\$550,000
	Administrative Cost	*									
<b>Expand Cancer Screenings.</b>											
	<b>In KDHE Budget</b>										
	Program Cost	\$6,666,939	\$6,666,939	\$6,966,015	\$6,966,015	\$7,278,621	\$7,278,621	\$7,605,371	\$7,605,371	\$7,946,910	\$7,946,910
	Administrative Cost	*									
	<b>Estimated Costs for P2</b>	<b>\$8,510,267</b>	<b>\$10,081,867</b>	<b>\$13,826,756</b>	<b>\$21,115,234</b>	<b>\$14,920,769</b>	<b>\$22,356,978</b>	<b>\$16,134,216</b>	<b>\$23,858,455</b>	<b>\$17,430,224</b>	<b>\$25,462,864</b>
*= Unknown Administrative Costs											
<b>Provide and Protect Affordable Health Insurance (P3)</b>											
<b>*Expanding Insurance for Low-Income Kansans**.</b>											
	Program Cost	\$--	\$--	\$--	\$--	\$--	\$--	\$26,000,000	\$64,000,000	\$56,000,000	\$140,000,000
	Administrative Cost										
<b>*Access to Care for Kansas Children and Young Adults.</b>											
	Aggressive targeting and enrollment of children eligible for Medicaid and										
	Program Cost	\$1,302,716	\$3,431,720	\$6,094,690	\$15,993,480	\$12,567,869	\$33,031,950	\$18,521,432	\$48,678,715	\$21,341,890	\$56,093,460
	Administrative Cost	\$850,506	\$1,701,011	\$860,006	\$1,720,012	\$877,159	\$1,754,318	\$894,806	\$1,789,612	\$912,961	\$1,825,921
<b>*Affordable Coverage for Small Businesses.</b>											
	Program Cost	\$1,000,000	(\$5,000,000)	\$1,000,000	(\$5,000,000)	\$1,000,000	(\$5,000,000)	\$1,000,000	(\$5,000,000)	\$1,000,000	(\$5,000,000)
	Administrative Cost	*									
	<b>Estimated Costs for P3</b>	<b>\$3,153,222</b>	<b>\$132,731</b>	<b>\$7,954,696</b>	<b>\$12,713,492</b>	<b>\$14,445,028</b>	<b>\$29,786,268</b>	<b>\$46,416,238</b>	<b>\$109,468,327</b>	<b>\$79,254,851</b>	<b>\$192,919,381</b>
<b>Total Costs -- Health Reform Proposals</b>		<b>\$12,003,489</b>	<b>\$10,694,598</b>	<b>\$22,121,452</b>	<b>\$34,308,726</b>	<b>\$29,755,797</b>	<b>\$52,673,246</b>	<b>\$62,890,454</b>	<b>\$133,806,782</b>	<b>\$97,050,075</b>	<b>\$218,912,245</b>
<b>Tobacco Products User Fee</b>											
	Cigarette Tax Increase	\$43,140,000		\$48,660,000		\$48,280,000		\$47,840,000		\$47,410,000	
	Tobacco Products Tax Increase	\$18,430,000		\$19,960,000		\$19,960,000		\$19,960,000		\$19,960,000	
	Interest on the fund balance			\$2,898,845		\$6,105,488		\$6,637,721		\$7,160,512	
<b>Premium Assistance</b>											
	Concept is approved within SB 11 with required appropriation to fund the anticipated caseload costs.										
	Program Cost	\$3,757,500	\$9,515,000	\$14,000,000	\$35,000,000	\$31,000,000	\$77,000,000	\$41,000,000	\$102,000,000	\$45,000,000	\$111,000,000
	Administrative Cost	\$1,280,000	\$2,560,000								